



# HEADLINES

1. PROJECTED SUMMER SCHEDULE (see [www.orangeirlssoccer.com](http://www.orangeirlssoccer.com) for exact dates)

JUNE	JULY	AUGUST
<ul style="list-style-type: none"> <li>• Conditioning (Superkick)</li> <li>• Open fields (OOHS, Senior Led)</li> </ul>	<p>***Contact Days ***</p> <ul style="list-style-type: none"> <li>• JV Preview (OOHS)</li> <li>• Youth Camp (OHS)</li> <li>• Team Camp (Kent State)</li> <li>• Bexley Showcase (Invitation only)</li> </ul>	<ul style="list-style-type: none"> <li>• Preseason</li> <li>• Fitness Testing</li> <li>• Tryouts</li> <li>• Scrimmages</li> <li>• Picnic</li> <li>• Season Opener</li> </ul>

2. IMPORTANT UPCOMING DATES

- May 1 – Youth Camp Flyer Distribution (see below)
- May 8 - first Crew Game fundraiser. Volunteers still needed. Underclassmen not attending prom are encouraged to step up on this one.
- May 26 - \$10 physicals offered at OOHS
- May 27 - Kent State Team camp applications and \$ due

3. YOUTH CAMP FLYER DISTRIBUTION DAY is MAY 1<sup>st</sup> – VOLUNTEERS NEEDED. In order to market the program to our target audience of young soccer players, a plan has been developed to distribute camp brochures at OYAA soccer games on May 1<sup>st</sup>. The 4 participating teams (OOHS Boys and Girls, and OHS Boys and Girls) will each assemble a group of PARENT AND PLAYER volunteers from each program and descend upon the youth soccer fields to pass out the flyer to all parents on the sidelines during OYAA youth soccer games. We will be responsible for creating 5 teams (1 parent and 3 players per team). Each volunteer team will work a maximum of one 2-hour shift at either Liberty Park or North Orange Park. Send Coach O. an email ([sunsoccer1@hotmail.com](mailto:sunsoccer1@hotmail.com)) if you are available for duty on May 1.

4. REQUIRED DOCUMENTS for KSU Camp, Physicals, etc. have been posted on the Website.



# COMMITTEE UPDATES - FUNDRAISING

Due to a positive cash balance from prior years' fundraising efforts, we are going to scale back on the number of activities we pursue this year and focus primarily on our 2 largest revenue producers:

- 1) **CREW VOLUNTEERING** (CHAIRPERSON is COACH O.): As Coach has been communicating, we are working to fill at least 10 spots per game for a total of 7 games. As a requirement of participating in this program (they only allow 4 groups do this per year and there is a waiting list of interested programs), we were assigned more events but were able to "subcontract" those out to other groups. This will ensure a pleasant experience for all of us as we can focus only on Crew games.

The expectation is that each family will take 2 dates with 2 people per date. The work is simple – either ushering (with great views of the game), or ticket-taking at the main gate. Parking is free.

It is critical that we honor our commitments to the Crew and show up as we promise. For those of you with other friends and relatives willing to help, we can take up to 14 people per game and get full pay for each (workers must be 15 or older).

- 2) **YOUTH SUMMER CAMP** (CHAIRPERSON is TBD). Monthly planning meetings have been in progress since early last winter. The camp is a 4-team combined effort between the Boys and Girls Soccer programs at both OHS and OOHS. The camp will be switching back to Olentangy HS this year from July 12-16. Our program's share of the effort will be around the following activities:
  - a. **FLYER DISTRIBUTION:** See information on page 1 about volunteer requirements.
  - b. **CAMP STAFF:** As in prior years, all players (Sophomores, Juniors, Seniors only) will act as camp instructors. You will each work from 3:45pm to 6:15pm per night from Monday to Friday.
  - c. **ADULT VOLUNTEERS:** We are responsible for coordinating the adult volunteers for the week. We will need approx 6-8 people per night, so only 2-3 per program. More information will be coming as we get closer.
  - d. **MEDICAL TENT VOLUNTEERS:** We are also responsible for coordinating the medical tent volunteers for the week. We will need 1-2 people per night, ideally a mixture of a Doctor and/or Nurse Practitioner, RN, and/or a licensed first responder. If you work in the medical profession in these capacities, donating 2 hours of your time that week will be greatly appreciated.

NOTE: If you have a son or daughter in grades K-8, please sign them up for camp. It is a great experience for them and makes our soccer program valuable money. Registrations forms are on our website at [http://www.orangegirlsoccer.com/YOUTH\\_SOCCER\\_CAMP.html](http://www.orangegirlsoccer.com/YOUTH_SOCCER_CAMP.html)



On a smaller scale, we will also continue to look for opportunities to earn incremental money without significant volunteer efforts:

- **CONCESSION STANDS:** By staffing the concession stands at 2 girls' basketball games over the winter we earned over \$200. This also helps the other girls sports programs by having someplace for their fans to get a bite to eat or something to drink.
- **ORANGE JEWELRY** (CHAIRPERSON is Becky Swisher): We have the exclusive right to sell the OOHS logo custom photo charm necklaces. All of the profit is returned to the team.
- **LOGOWEAR:** With a new exclusive vendor contract now in place through the main Booster group (OOAB), we will be moving to an on-line logowear store in the near future. There will a soccer specific site to buy our logowear. Our intent is to work out some way to provide logowear at cost to team members and families. The site will allow other fans to purchase our logowear and we would retain a small profit on those sales. All logowear sales will now be made on-line with a credit card and shipped right to your door. Some items, such as Letter Jackets, will be available inside Fort Orange and will be less expensive than local stores.

# COMMITTEE UPDATES - OPERATIONS

**FINANCE** (CHAIRPERSON is Nancy Barber): The first draft of the 2010 Budget is in the review process. Anyone with any comments, concerns, suggestions, or thoughts about the budget should feel free to contact Nancy or send a note using the EMAIL US link at the bottom of our website pages.

As you can see, we are planning to spend more than we earn as we need to draw down some of the surplus cash in our account for various reasons. Even with deficit spending projected here, we will still have a healthy balance of more that \$6000 to carry forward into next year.

**PICNIC** (CHAIRPERSON is TBD): We have reserved the same shelter at High Banks Metro Park as we used last year. The date will be Sunday, August 15 at 5pm. Main dishes and Beverages will be provided by the Boosters, with everyone bringing a side dish to share.

**JV PREVIEW TOURNAMENT** (CHAIRPERSON is Coach Lane): Local High School teams are signing up for the event that will take place at OOHS on Tuesday, July 29 at 4pm. We may operate a small concessions stand at the event. More details to come later.

ANNUAL BUDGET		
<b>Fundraising Revenues</b>		
Crew Volunteer Program		\$ 2,500.00
Youth Camp		\$ 2,500.00
Concessions		\$ 200.00
Logo Wear		\$ -
Misc. Income		\$ 500.00
	<b>TOTAL REVENUES</b>	<b>\$ 5,700.00</b>
<b>Expenses</b>		
Pre-Season/Tournament Fees		\$ 500.00
Website/Communications		\$ 150.00
Coaching Staff		\$ 500.00
Picnic		\$ 250.00
Game Day Meals		\$ 500.00
Field Staff Program		\$ 500.00
Creative/Media/Marketing/Video		\$ 1,000.00
Shoot for the Cure		\$ 350.00
Senior Appreciation		\$ 1,000.00
Banquet		\$ 1,700.00
Capital Expense/Equipment/Uniform		\$ 600.00
Misc		\$ 500.00
	<b>TOTAL EXPENSES</b>	<b>\$ 7,550.00</b>
<b>Net Operating Surplus/Deficit</b>		<b>\$ (1,850.00)</b>



# ORANGE HIGH SCHOOL GIRLS SOCCER BOOSTER Spring 2010 Newsletter



**GAME DAY MEALS** (CHAIRPERSON is Kim Musilek): We are planning to provide healthy game day meals for home and away games using vendors such as Subway and Panera. The Boosters will subsidize most of the cost, but we may need a small contribution from parents to help defray costs.

**CREATIVE/MEDIA** (CHAIRPERSON is Becky Swisher): Planning will be underway soon. We'll be looking for ideas for marketing the team and drawing additional fans to the games.

**SHOOT FOR THE CURE** (CHAIRPERSONS are Kim Musilek and Kim Juttner): Planning will be underway soon. The date may change as league schedules are finalized. The Boosters plan to pay for the special game day shirts this year.

**FIELD STAFF PROGRAM** (CHAIRPERSON is Cliff Vaughan): Planning will be underway soon. The Boosters plan to pay for new game day shirts this year for our special volunteers.


**PHOTOGRAPHY/VIDEO** (CHAIRPERSON is TBD): Coach O plans to make more use out of game day video this year as a teaching tool. While Eric Juttner has agreed to produce the year-end video again this year, his role as Team Statistician makes it difficult to coordinate the game day video operations. We need someone to coordinate the volunteer schedule to tape JV and Varsity games and manage the equipment.

**SENIOR APPRECIATION ACTIVITIES** (CHAIRPERSON is TBD): We have created some very special traditions to honor our Senior players. We have grouped the various events such as Senior Night, Senior Dinner, Senior Appreciation Gifts, etc into one committee. We need someone to take the lead on this very important committee.

**BANQUET** (CHAIRPERSON is Kim Musilek): We have tentative plans to hold the banquet at The Lakes Golf and Country Club on November 14 at 5pm. By moving to The Lakes, we'll be able to reduce our overall costs which we plan to use to offset the contribution we ask for each family member who attends.

**WEBSITE** (CHAIRPERSON is Steve Swisher): The Coaches and I are making every effort to keep the website very up-to-date, particularly the Calendar. Bookmark us today -- <http://www.orangegirlsoccer.com>

**OOAB** (Liaison is Steve Swisher): The main Booster group continues to provide financial support to all sports groups at OOHs. The Board is looking for a person to fill the role of "Assistant Treasurer" to learn the finance system for the group with the idea of filling the Treasurer role someday. If you are interested please contact Susanne Ebersbach at [susanneruns@yahoo.com](mailto:susanneruns@yahoo.com). The Board is also working on the launch of a new and improved website with a page for every sport. This may or may not shape the way we use our own website going forward. Finally, the OOAB has contracted with a single local vendor (Callard Company based in New Albany) to be the exclusive provider for all of our logowear going forward. By consolidating to a single vendor, we will all see improved service, better quality, more selection, and lower cost.

 <b>GIRLS SOCCER BOOSTERS</b> <b>2010 COMMITTEES</b>			
	<b>COMMITTEE</b>	<b>CHAIR</b>	<b>CO-CHAIR</b>
<b>REVENUE</b>	FINANCE	Nancy Barber	
	FUNDRAISING - CREW GAMES	Coach O.	
	FUNDRAISING - SALES	Becky Swisher	
	FUNDRAISING - CONCESSIONS&50/50		
<b>OPERATIONS</b>	WEBSITE	Steve Swisher	
	PICNIC		
	JV PREVIEW TOURNAMENT		Coach Lane
	KIDS CAMP		
	GAME DAY MEALS	Kim Musilek	Vaughan
	CREATIVE/MEDIA	Becky Swisher	
	SHOOT FOR THE CURE	Kim Musilek	Kim Juttner
	FIELD STAFF PROGRAM	Cliff Vaughan	
	PHOTOGRAPHY/VIDEO		Eric Juttner
	SENIOR APPRECIATION		
	BANQUET	Kim Musilek	
	STATISTICIAN	Eric Juttner	